Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:July 20, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Committee Meeting and Work-session

During the June 25, 2023 meeting the Board wanted to discuss the Installation of the Vape Detectors in all (3) schools; Attendance Committee/Trauma Inform Schools and the Fall Camp.

The Administration will discuss the Type M Teachers.

YUPIIT SCHOOL DISTRICT TYPE M CERTIFICATE ASSOCIATE TEACHERS

<u>7.5 Hrs. /da</u>	<u>IY</u>					
Steps	Type M Cert	M+12 Credits	M+24	M+36	M+ AA or 48 Credits	M++ 60 Credits in Cert Area
0	38,582	41,549	44,744	48,185	51,890	55,881
1	41,282	44,457	47,876	51,558	55,523	59,792
2	43,982	47,365	51,007	54,930	59,154	63,703
3	45,782	49,302	53,093	57,176	61,573	66,308
4	47,582	51,240	55,180	59,423	63,993	68,914
5	49,382	53,177	57,266	61,670	66,412	71,519
6	51,182	55,117	59,356	63,921	68,836	74,129
7	52,532	56,573	60,923	65,608	70,653	76,087
8	53,563	57,681	62,117	66,894	72,038	77,578
9	54,613	58,812	63,335	68,205	73,450	79,098
10	55,667	59,965	64,576	69,542	74,890	80,649



Harris Consulting 307 huffman rd Anchorage, AK 99515 johnl.harris57@gmail.com +1 (907) 903-1575

Yupiit School District

Bill to Yupiit School District

Invoice details						
Invoice no.: 1500						
Invoice date: 01/01/2024						

	Product or service		Amount
1.	Services lobbying and consulting services January 2024 thru June 2024		\$15,000.00
	Note to customer	Total	\$15,000.00

Thank you for your business.

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Call to Order

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Roll Call

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Recognition of Guests

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for August 17, 2023.

Yupiit School District The Mission of the Yupiit School District is to educate all children to

The Mission of the Yupiit School District is to educate all children be successful in any environment.

Regional Board Members







Lillian Alexie, Secretary Samuel George, Board Member Robert Charles, Vice Chairman Ivan M. Ivan, Board Member Moses Owen, Chairman Peter Gregory SR, Board Member Moses Peter, Treasurer

Committee Meetings and Work-sessions

11:00 AM 11:15	- - -	Type M Salary Financial Impact with Type M Salary Storage Building
11:30	-	John Harris, Lobbyiest
11:45	-	Assign Board Committees

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska DATE: August 17, 2023

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes: July 20, 2023
- VI. Correspondence
- VII. Executive Session:
- VIII. Action Items:
 - A. Food Service Funding 22-23
 - B. FY25 YSD 6-Year Plan
 - C. John Harris, Lobbyist
 - D. Yupik Immersion Books
- IX. Reports:
 - A. Business and Finance Report
 - B. Maintenance & Operations Report
 - C. Superintendent's Report
- X. Board Travel/Info: none
- XI. Public Comments
- XII. Board Comments
- XIII. Next Agenda Items
- XIV. Next Regular Meeting: September 21, 2023 in Akiak
- XV. Adjournment

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board to approve the Minutes for July 20, 2023.

Box 51190 A	Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404	
	Regional School Board	
Akiacha	ak Akiak Tuluksak	
Lillian Alexie, Secretary Samuel George, Board N Robert Charles, Vice Ch	Member Moses Owen, Chairman Moses Peter, Treasurer	
	Minutes of the Yupiit School District	
	Regional Board of Education	
	Held: July 20, 2023	
	Village: Akiachak, Alaska	
Committee Meeting and Work-session	11:00 AM - Installation of Vape Detectors in all (3) sites - Attendance Committee/Trauma Inform Schools - Fall Camp	
	11:30 - Type M Teachers	
Call to Order	I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:20 PM.	
	During the June 25, 2023 meeting the Board wanted to discuss the Installation of the Vape Detectors in all (3) schools; Attendance	
	Committee/Trauma Inform Schools and the Fall Camp.	
	The Administration will discuss the Type M Teachers.	
Roll Call	II. Roll Call: Present:	
	Moses Owen, Chairman	
	Robert Charles, Vice Chairman Moses Peter, Treasurer	
	Lillian Alexie, Secretary	
	Ivan Ivan, Board Member	
	Peter Gregory, Board Member	
Excused	Sam George, Board Member	
Also Present	Also Present: Scott Ballard, Jennifer Phillip, Judy Anderson, Woody Woodgate and Bonnie James	
Recognition of	III. Recognition of Guests:	

Approval of Agenda	IV. Approval of Agenda:Administration presented the Yupiit School District Regional SchoolBoard Agenda for approval.
	Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda as presented. Motion passed.
Approval of Minutes	Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for June 25, 2023.
	Motion by Ivan Ivan, Seconded by Robert Charles to approve the Minutes for June 25, 2023 as presented. Motion passed.
Correspondence	V. Correspondence: none
Executive Session	VI. Executive Session: none
Action Items	 VII. Action Items A. New Hires The Administration recommended for the Regional School Board to approve the New Hires for Morgan Pasitnak, District Project Specialist; and Jonathan Perkins, 4th Grade Teacher for the Akiachak School.
	Motion by Ivan Ivan, Seconded by Peter Gregory to approve the new hires for Morgan Pasitnak as the District Project Specialist and Jonathan Perkins as the 4 th Grade Teacher for the Akiachak School. Motion passed unanimously.
	B. Resignations The Administration recommended for the Regional School Board to approve the Resignations for Alesia Charles, Accounts Payable and Juli Schroeder, Literacy Leader for the Akiak School.
	Motion by Lillian Alexie, Seconded by Peter Gregory to approve the Resignations for Alesia Charles as Accounts Payable and Juli Schroder as the Literacy Leader for the Akiak School. Motion passed 5-1 with Robert Charles abstaining.
Reports	 XII. Reports: A. Akiak Principal: James Boldosser highlighted his board report. B. Federal Programs Report: Wayne Woodgate highlighted his board report. C. Business & Finance Report: Jennifer Phillip highlighted her board report. D. Maintenance & Operations Report: Judy Anderson highlighted her board report.
	The Regional Board suggested for Administration to send a letter of thanks to the YKHC.

Continue - Reports	E. Superintendent's Report: Scott Ballard highlighted his board report.				
Board Travel/Info	 XIII. Board Travel/Info: AASB Fall Boardsmanshsip Academy – September 16-17, 2023 The AASB Fall Boardsmanship Academy scheduled for September 16- 17, 2023 at the Captain Cook in Anchorage is now open for registration. The following Board to attend the AASB Fall Boardsmanship Academy: Robert Charles, Lillian Alexie, Ivan Ivan, Peter Gregory, Moses Peter and Moses Owen. 				
Public Comments	XIV. Public Comments				
Board Comments	XV. Board Comments				
Next Agenda Items	XVI. Next Agenda Items: Type M Salary; Financial Impact with Type M Salary; Storage Building; Lobbyist				
Next Meeting Regular Meeting	XVII. Regular Meeting: August 17, 2023 in Akiachak				
Adjournment	XVIII. Adjournment: Motion by Peter Gregory, Seconded by Ivan Ivan to adjourn the meeting at				
	Secretary Date				

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Date:August 17, 2023To:Regional School BoardEnergySpott Balland, Superinter de

From: Scott Ballard, Superintendent

Re: Correspondence - none

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Executive Session - none

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Action Item A

This is for the Regional School Board information only. The board wanted to know the amount if YSD wants to withdraw from USDA.

l	Applications - Repo	rts -				Programs 👻	L jcharle
					Program Year: 2023	3 Sponsor: 05401-Yu	upiit School Dis
S	Sponsor Summary				Yupiit So	chool District (0540	1)
	Checklist	Applications	Claims	Payments		Users	
	Assigned Specialist:	Simien, Samantha / (907) 465-8709 / samantha	a.simien@alaska.gov		Aleutian	s East County (01)	
	Claim Month	Form / Site Name	Revision	Status	Claim Amount	Action	
R	eimbursement Claims						
	September 2022	Sponsor Claim	0	Paid	\$45,660.53	\$ • +	
	October 2022	Sponsor Claim	0	Paid	\$57,865.10	\$ • +	
	November 2022	Sponsor Claim	0	Paid	\$49,737.11	\$ • +	
	December 2022	Sponsor Claim	0	Paid	\$34,586.23	\$ • +	
	January 2023	Sponsor Claim	0	Paid	\$48,422.79	\$ • +	
	February 2023	Sponsor Claim	0	Paid	\$59,240.95	\$ • +	
	March 2023	Sponsor Claim	0	Paid	\$62,605.41	\$ • +	
	April 2023	Sponsor Claim	0	Paid	\$57,698.71	\$ • +	
	May 2023	Sponsor Claim	0	Paid	\$7,876.70	\$ • +	
				YTD Claim Totals	\$423,693.53		

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Action Item B

The Administration recommends to approve the Yupiit School District FY 2025 – 2030 Six-Year Capital Improvement Plan.

District	Primary		SOA	Estimated
Priority	Purpose	Project Title & Description	Aid	Project Cost
1	D	Tuluksak K-12 School Fuel Tank Replacement	X	\$4,664,317
		This project is to demolish and remove 18 single wall		
		bulk fuel tanks that are over 60 years old, clean up		
		existing tank farm containment, and install 6 new double		
		wall fuel tanks in their place to provide heating fuel for		
		the school.		
2	С	Mechanical System Improvements, 3 Schools	Χ	\$4,844,664
		This project will update outdated HVAC DDC		
		controllers at Akiak, Akiachak, and Tuluksak Schools		
		with new internet enabled controllers. The new DDC		
		system will include a new server and program for the		
		three schools and devices. The air handler system will		
		be updated to MERV 13 Filtration in the school.		
3	С	Tuluksak K-12 School Generator Improvements	Χ	\$558,145
		This project has three components: a.) To reimburse the		
		district for refurbishment of two 180KW generators that		
		have been continuously supplying prime power for the		
		school for the past 10 years, as well as b.) refurbishment		
		of the 300kw backup generator installed during the		
		original construction. These generators were at the end		
		of their usable service, and were in danger of		
		catastrophic failure. c.) Replacement of the inoperable		
		300 KW Generator which was being used as the main		
		school generator. This genset blew a hole in the block.		
		The 180KW generators were not carrying the load and		
		were scheduled for rebuild.		
	•	FV 2025 T	OTAL	\$10.067.126

FY 2025 TOTAL \$10,067,126

District	Primary		SOA	Estimated
Priority	Purpose	Project Title & Description	Aid	Project Cost
4	С	Investigation, Repair and Leveling of the School	Χ	\$5,000,000
		Buildings up to a 1 foot and rebuilding ramps, stairs		
		and decks to Building Code.		
		The project will investigate the repairs for leveling the		
		School Buildings in Akiachak, Akiak and Tuluksak. The		
		movements are seen in cracked windows, floors, walls		
		and the seamed roof coming apart. The ramps, deck and		
		stairs are moving from the original locations and now		
		causing safety issues with movements up to 1 foot.		
		These ramps are used for entrance and exit of the		
		buildings and cause safety issues on top of the bolts		
		snapping and pulling away from the building structural		
		frames. The buildings will have to be leveled and then		
		the ramps, decks and stairs will have to be rebuilt to		
		building code.		
5	С	Kitchen Upgrades, 3 Schools	X	\$4,376,304

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Project will renovate the food service areas at Akiak, Akiachak, and Tuluksak Schools. It will include replacement of failing appliances, refrigeration and freezer equipment, and finishes.		
6	D	Mechanical/ Fire Equipment Upgrades The project will update the fire pump equipment, sprinkler piping, sprinkler heads, inspections of holding tanks and fire alarm control equipment and devices.	X	\$1,583,814

FY 2026 TOTAL: \$10,960,118

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	F	Playground Construction, 3 Schools This project will replace outdated and dangerous playground equipment at Akiak, Akiachak, and Tuluksak Schools. Playgrounds will be graded for proper drainage, and fall protection installed.	X	\$635,670
8	С	Classroom Replacement Carpet, Vinyl and Hallway Floor Replacements The project will replace the existing carpet and vinyl in the classrooms in Akiak, Akiachak and Tuluksak Schools. The carpet loops are coming apart. The carpet is filthy and stained. Even with numerous shampoos of the carpet the dirt stains and dirt are not removed. The carpet backing and loops are unraveling. The vinyl matches the existing carpet colors and has numerous cuts and tears. The project will replace the existing black rubber flooring in the hallways in Akiachak and Tuluksak and replace the colored vinyl flooring in the hallways of the Akiak school. The black rubber flooring is bubbling away from the subfloor, tearing causing trip hazards. The vinyl flooring in Akiak is cracking across the halls.	X	\$728,000
9	С	School Bathroom & Locker Renovations The project will remove and replace the tile flooring and walls, install new lockers, shower pedestals, toilet partitions, countertops and bathroom fixtures.	X	\$2,739,489
10	С	Window Replacement, 3 Schools Project will remove damaged windows in the library and Kindergarten Rooms. Some windows have cracked, been shot out or the panes have. These windows leak and have damaged the window sills in the Library's and KG Rooms. The Library Project will replace the existing large glass wall with new smaller fixed windows and infill remainder of openings to match existing interior and exterior finishes. The smaller fixed windows will	X	\$286,063

part of this replacement

FY 2027 TOTAL \$4,389,222

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	Ċ	Add Additional Lockers for all students and Replace Old Lockers The project will add in the additional lockers required for the current student enrollments in Akiachak, Akiak and Tuluksak, including an assessment of the future grades' requirements. The existing lockers have had years of hard use and need to be replaced.	X	\$72,036
12	С	Classroom Cabinetry& Countertop Replacements. The project will replace all the built-in cabinetry in the schools in Akiachak, Akiak and Tuluksak. The cabinetry has had years of hard use and the countertops are cut, burned and delaminating.	X	\$806,536
13	С	Fuel Tank Barrier Replacement – Tuluksak The project will include replacing the existing fuel tank barrier with new materials. The existing barrier is reaching the end of its useful life.	X	\$349,000
14	С	IT Infrastructure Cabling with Electrical Panels/Breakers and Electrical Floor Outlets Upgrades The project will upgrade the IT Infrastructure cabling and add additional electrical panels / breakers and floor outlets in the classrooms to be able to allow student to use the newest electrical equipment for their education in Akiachak, Akiak and Tuluksak.	X	\$405,464
15	С	Exterior Window Replacement The project will remove existing exterior windows and install new windows in Akiachak, Akiak and Tulusak. The window seals on the exterior windows are starting to fail.	X	\$604,173
16	С	Replace the existing exterior doors and door hardware The project will replace the existing doors and door hardware in Akiachak, Akiak and Tuluksak. The existing doors have had years of hard use and the doors are delaminating and the hardware mechanisms are failing.	X	\$100,376 \$2 337 585

FY 2028 TOTAL \$2,337,585

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Akiachak and Akiak Generator In-frame	Χ	\$79,438
		Refurbishment		
		The project will refurbish the existing backup generators		
		in the schools.		
18	F	Refurbishment of Boilers in the Schools	Χ	\$769,080
		The project will refurbish the existing school boilers in		
		Akiachak, Akiak and Tuluksak.		
19	F	Replace Interior Classroom Doors and Hallway Doors	Х	\$142,695
		The project will replace the existing interior school doors.		
		They have deteriorating from years of hard use.		
20	F	Replace Classroom Furniture	Х	\$267,312
		The project will replace the existing classroom furniture		
		with new desk and chairs and will update the classroom		
		layouts to accommodate the classroom sizes. The existing		
		furniture is cracked and coming apart.		

FY 2029 TOTAL \$1,258,525

District	Primary		SOA	Estimated
Priority	Purpose	Project Title & Description	Aid	Project Cost
21	F	Replacement Generators for Tuluksak	Χ	\$691,361
		The project will replace the existing John Deere		
		generators with more energy efficient units to replace the		
		current end of life generators.		
22	С	School Roof Replacement and Securing the Siding	Χ	\$4,609,818
		The project will repair / replace the roofing in Akiachak,		
		Akiak and Tuluksak. The roofs are buckling and causing		
		leaks in the schools. Caulking of the areas is not		
		detaining the water infiltration of the schools		
23	С	Abatement and Demolition of the BIA School in	X	\$5,000,000
		Akiachak		
		The project will abate the building of asbestos, demolish		
		the building. All asbestos materials will be removed		
		from the village and also remove the fuel tanks that were		
		for the school building.		
24	С	Demolition of the BIA School in Akiak	X	\$1,500,000
		Due to the river erosion in Akiak the BIA School needs		
		to be demolished.		
25	С	Boiler and Circulating Pumps upgrades	X	\$2,543,800
		Project will renovate the Boilers and Circulating pumps		
		in Akiak, Akiachak and Tuluksak Schools. This will		
		include replacement of failing equipment, which no		
		longer may be repaired.		

FY 2030 TOTAL \$14,344,979

Adopted August 17, 2023 at a duly convened meeting of the Yupiit School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent	Date	
School Board President	Date	
Submit to the Department of Education & Early Development b	by September 1	Form #05-19-051

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Action Item C

The Administration recommends for the Regional School Board to approve to hire John Harris as the District Lobbyist.



Harris Consulting 307 huffman rd Anchorage, AK 99515 johnl.harris57@gmail.com +1 (907) 903-1575

Yupiit School District

Bill to Yupiit School District

Invoice details				
Invoice no.: 1500				
Invoice date: 01/01/2024				

	Product or service		Amount
1.	Services lobbying and consulting services January 2024 thru June 2024		\$15,000.00
	Note to customer	Total	\$15,000.00

Thank you for your business.

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Action Item D

The Administration recommends for the Regional School Board to approve for InkSpot to print K-2curriculum books at the approximate amount of \$40,736.50.



189 E. Nelson, Wasilla, AK 99654 (907) 373-9966 Fax (907) 373-9988

Customer Information					
Business:					
Contact:	Janice George				
Phone:	907-825-3600 ext. 3	612			
	Invoice Date:	8/11/2023			
	P.O. #:				
	Invoice #:	AU23-001			
	o Left Message				

o Talked To: _____

Spiral Bound Books, full color, titan covers, 28lb guts, 8.5x11, QUOTE K Book One K Book Two K Book Three 1st Book One 1st Book Two 1st Book Two 2nd Book Three	70 70 70 70 70 70 70 70 70 70 70 70	\$ 74.85 \$ 52.60 \$ 69.00 \$ 60.40 \$ 65.10 \$ 72.10 \$ 47.15 \$ 63.55	\$5,239.50 \$3,682.00 \$4,830.00 \$4,228.00 \$4,557.00 \$5,047.00
K Book One K K Book Two K K Book Three Ist Book One 1st Book Two Ist Book Three 2nd Book One Ist Book Two	70 70 70 70 70 70 70 70 70	 \$ 52.60 \$ 69.00 \$ 60.40 \$ 65.10 \$ 72.10 \$ 47.15 	\$3,682.00 \$4,830.00 \$4,228.00 \$4,557.00
K Book TwoK Book Three1st Book One1st Book Two1st Book Three2nd Book One2nd Book Two	70 70 70 70 70 70 70 70 70	 \$ 52.60 \$ 69.00 \$ 60.40 \$ 65.10 \$ 72.10 \$ 47.15 	\$3,682.00 \$4,830.00 \$4,228.00 \$4,557.00
K Book Three 1 1st Book One 1 1st Book Two 1 1st Book Three 2 2nd Book One 2 2nd Book Two 1	70 70 70 70 70 70 70	 \$ 69.00 \$ 60.40 \$ 65.10 \$ 72.10 \$ 47.15 	\$4,830.00 \$4,228.00 \$4,557.00
1st Book One1st Book Two1st Book Three2nd Book One2nd Book Two	70 70 70 70 70 70	 \$ 60.40 \$ 65.10 \$ 72.10 \$ 47.15 	\$4,228.00 \$4,557.00
1st Book Two 1 1st Book Three 2 2nd Book One 2 2nd Book Two 2	70 70 70 70	\$ 65.10 \$ 72.10 \$ 47.15	\$4,557.00
1st Book Three 2nd Book One 2nd Book Two 2nd Book Two	70 70 70	\$ 72.10 \$ 47.15	1
2nd Book One 2nd Book Two	70 70	\$ 47.15	\$5,047.00
2nd Book Two	70		
		¢ 62 55	\$3,300.5
2nd Book Three Image: Constraint of the second se	70	\$ 63.55	\$4,448.5
		\$77.20	\$5,404.00
6/ / 4.		Cub Total	
Thank You		Sub Total	\$40,736.5

Total \$40,736.50

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Reports A-C

The Administrators reports are presented for your review and information.

Yupiit School District	
PO Box 51190	
Akiachak, AK 99551	
Regional School Board Report	

Author of Report:
Department/Location:
Date of Regional School Board Meeting:

Jennifer Phillip District office, Business Manager Trainee August 17, 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

- 1. Students Succeed Culturally and Academically
- 2. Community, Parents and Elder Involvement
- 3. Staff Recruitment and Retention

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
July/August	Training	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment
July/August	Training	Continuation of training new District Projects Specialist	Staff Retention & Recruitment
July/August	Training	Submission of 4th Quarter Reimbursements	Staff Retention & Recruitment
July/August	Training	Posting Cash Receipts	Staff Retention & Recruitment
July/August	Training	Bi-weekly meeting with New Business Managers Institute cohort.	Staff Retention & Recruitment

The following pages are the Monthly August Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

STATEMENT OF REVENUE BUDGET VS. ACTUAL: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD Estimated Revenue	Includes year to date activity Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month Committed YTD	Includes activity for the month noted in the report Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers,
	budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

YUPIIT SCHOOL DISTRICT Statement of Revenue Budget vs Actuals For the Accounting Period: 8 / 23

Page: 1 of 1 Report ID: B110F

Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
100 OPERATING BUDGET	0.00	6,497.7	8 17,282,644.00	17,276,146.22	0 %
255 FOOD SERVICE FUND	0.00	0.0	0 745,000.00	745,000.00	0 %
90 TEACHER HOUSING FUND	0.00	3,075.0	0 471,999.00	468,924.00	1 %
28 AKIACHAK OLD LIBRARY FIRE	0.00	77,690.5	2 0.00	-77,690.52	** %
Grand Total:	0.00	87,263.3	0 18,499,643.00	18,412,379.70	0 %

YUPIIT SCHOOL DISTRICT Statement of Expenditure - Budget vs. Actual Report For the Accounting Period: 8 / 23

Page: 1 of 1 Report ID: B100F

Fund	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
100 OPERATI NG BUDGET	112, 241. 30	343, 527. 37	16, 619, 928. 00	16, 619, 928. 00	16, 276, 400. 6	3 2 %
245 SIG GRANT	4, 314. 60	5, 590. 60	125,000.00	125, 000. 00	119, 409. 4	0 4 %
255 FOOD SERVICE FUND	0.00	91, 153. 76	874, 761. 00	874, 761.00	783, 607. 2	4 10 %
256 TITLE I PART (A)	0.00	14, 110. 51	26, 363.00	26, 363.00	12, 252. 4	9 54 %
257 TITLE I-C MIGRANT ED	1, 220. 00	3, 691. 26	54, 628. 26	54, 628. 26	50, 937. 0	07%
320 ESSER II CRRSA	0.00	160, 295. 71	0.00	0.00	-160, 295. 7	1 *** %
321 ESSER III ARP	1, 243, 375. 00	1, 247, 976. 54	4, 699, 074. 07	4, 699, 074. 07	3, 451, 097. 5	3 27 %
362 INDIAN EDUCATION	4, 971. 88	10, 794. 97	0.00	0.00	-10, 794. 9	7 *** %
390 TEACHER HOUSING FUND	2, 643. 27	37, 801. 82	777, 566. 00	777, 566. 00	739, 764. 1	8 5 %
507 TULUKSAK WATER DISASTER AK-23-293	0.00	9, 173. 21	0.00	0.00	-9, 173. 2	1 *** %
Grand Total:	1, 368, 766. 05	1, 924, 115. 75	23, 177, 320. 33	23, 177, 320. 33	21, 253, 204. 5	88%

YUPIIT SCHOOL DISTRICT Statement of Revenue Budget vs Actuals For the Accounting Period: 8 / 23

Page: 1 of 1 Report ID: B110AK

100 OPERATING BUDGET

Function / Object			Received Current Month	Recei ved YTD	Estimated Revenue	Revenue To Be Recei ved	% Recei ved
000							
0000							
40 OTHER LOCAL REVENUES			0.00	4, 738. 78	0.00	-4,738.78	** %
47 E-RATE			0.00	0.00	2, 982, 323.00	2, 982, 323. 00	0 %
51 FOUNDATION PROGRAM			0.00	0.00	7, 510, 390. 00	7, 510, 390. 00	0 %
56 TRS ON-BEHALF			0.00	0.00	492, 484.00	492, 484. 00	0 %
57 PERS ON-BEHALF			0.00	0.00	61, 213. 00	61, 213. 00	0 %
90 OTHER STATE REVENUE			0.00	0.00	1, 155, 238. 00	1, 155, 238. 00	0 %
110 IMPACT AID			0.00	0.00	5, 080, 996. 00	5, 080, 996. 00	0 %
235 OTHER- INSURANCE			0.00	1, 759. 00	0.00	-1, 759. 00	** %
Fu	ncti on	Total :	0.00	6, 497. 78	17, 282, 644.00	17, 276, 146. 22	0 %
	0rg	Total :	0.00	6, 497. 78	17, 282, 644.00	17, 276, 146. 22	Ο %
	Fund	Total :	0.00	6, 497. 78	17, 282, 644.00	17, 276, 146. 22	Ο %
Grand	Total :		0.00	6, 497. 78	17, 282, 644. 00	17, 276, 146. 22	0 %

YUPIIT SCHOOL DISTRICT Expenditure Budget vs. Actual Query For the Accounting Period: 8 / 23

Page: 1 of 2 Report ID: B100AKAF

Funds 100- 100

Program-Functi on	Current Month	YTD	Appropri ati on	Appropriation	Appropriation	% Committed
100 OPERATI NG BUDGET						
10 AKI ACHAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	300.00	1, 718, 929. 00	1, 718, 929. 00	1, 718, 629. 00	0
120 BI LI NGUAL/BI CULTURAL I NST	0.00	0.00	4, 311.00	4, 311. 00	4, 311. 00	0
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	83, 034. 00	83, 034. 00	83, 034. 00	0
200 SPECIAL ED INSTRUCTION	0.00	0.00	369, 944. 00	369, 944. 00	369, 944. 00	0
320 GUI DANCE SERVI CES	0.00	0.00	116, 576. 00	116, 576. 00	116, 576. 00	0
352 LI BRARY SERVICES	0.00	0.00	51, 870. 00	51, 870. 00	51, 870. 00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	748, 780. 00	748, 780. 00	748, 780. 00	0
400 SCHOOL ADMINISTRATION	0.00	5, 215. 15	288, 653.00	288, 653. 00	283, 437. 85	1
450 SCHOOL ADMIN SUPPORT	0.00	0.00	50, 880. 00	50, 880. 00	50, 880. 00	0
511 BOARD OF EDUCATION	0.00	0.00	6, 900. 00	6, 900. 00	6, 900. 00	0
600 OPERATION & MAINTENANCE	763.44	55, 109. 18	1, 376, 883.00	1, 376, 883. 00	1, 321, 773. 82	4
700 STUDENT ACTIVITIES	6, 375.00	6, 375. 00	121, 720. 00	121, 720. 00	115, 345. 00	5
Org Total:	7, 138. 44	66, 999. 33	4, 938, 480. 00	4, 938, 480. 00	4, 871, 480. 67	
11 AKI AK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	5, 329. 41	1, 128, 759. 00	1, 128, 759. 00	1, 123, 429. 59	0
120 BI LI NGUAL/BI CULTURAL I NST	0.00	0.00	2, 894.00	2, 894.00	2, 894. 00	0
160 VOCATIONAL ED INSTRUCTION	0.00	5, 628. 70	74, 754.00	74, 754. 00	69, 125. 30	7
200 SPECIAL ED INSTRUCTION	0.00	0.00	352, 277. 00	352, 277. 00	352, 277. 00	0
320 GUI DANCE SERVI CES	0.00	0.00	114, 578. 00	114, 578. 00	114, 578. 00	0
352 LI BRARY SERVICES	0.00	0.00	53, 553. 00	53, 553. 00	53, 553. 00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	938, 456.00	938, 456. 00	938, 456. 00	0
400 SCHOOL ADMINISTRATION	0.00	10, 952. 48	139, 711. 00	139, 711. 00	128, 758. 52	7
450 SCHOOL ADMIN SUPPORT	0.00	0.00	55, 555. 00	55, 555. 00	55, 555. 00	0
511 BOARD OF EDUCATION	2, 113. 60	2, 113. 60	6, 600. 00	6, 600. 00	4, 486. 40	32
600 OPERATION & MAINTENANCE	323.22	12, 792. 04	945, 012. 00	945, 012. 00	932, 219. 96	1
700 STUDENT ACTIVITIES	10, 250. 00	10, 250. 00	93, 071. 00	93, 071. 00	82, 821.00	11
Org Total:	12, 686. 82	47,066.23	3, 905, 220. 00	3, 905, 220. 00	3, 858, 153. 77	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	275. 21	275. 21	853, 446. 00	853, 446. 00	853, 170. 79	0
120 BI LI NGUAL/BI CULTURAL I NST	0.00	0.00	2, 795.00	2, 795. 00	2, 795. 00	0
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	113, 860. 00	113, 860. 00	113, 860. 00	0
200 SPECIAL ED INSTRUCTION	0.00	0.00	340, 346.00	340, 346. 00	340, 346. 00	0
320 GUI DANCE SERVI CES	0.00	0.00	172, 970. 00	172, 970. 00	172, 970. 00	0
352 LI BRARY SERVICES	0.00	0.00	27, 276.00	27, 276. 00	27, 276. 00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	938, 456. 00	938, 456. 00	938, 456. 00	0
400 SCHOOL ADMINISTRATION	0.00	2, 434. 14	31, 494. 00	31, 494. 00	29, 059. 86	7
450 SCHOOL ADMIN SUPPORT	0.00	0.00		300.00		0
511 BOARD OF EDUCATION	0.00	0.00	8, 800. 00	8, 800. 00	8, 800. 00	0
600 OPERATION & MAINTENANCE	60, 169. 26	77, 651. 58		835, 942. 00		
700 STUDENT ACTIVITIES	0.00	0.00		75, 676. 00		0
Org Total:	60, 444. 47		3, 401, 361.00	3, 401, 361. 00		
500 DI STRI CT-WI DE						
100 REGULAR INSTRUCTION	0.00	10, 650. 41	283, 581.00	283, 581.00	272, 930. 59	3

YUPIIT SCHOOL DISTRICT Expenditure Budget vs. Actual Query For the Accounting Period: 8 / 23

Page: 2 of 2 Report ID: B100AKAF

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Available Appropriation	% Committed
100 OPERATI NG BUDGET						
120 BILINGUAL/BICULTURAL INST	0.00	5, 789. 64	137, 436. 00	137, 436. 00	131, 646. 36	4
220 SPEC ED SUPPORT SVCS	0.00	12, 647. 64	228, 273. 00	228, 273. 00	215, 625. 36	5
350 SUPPORT SERVICES INSTRUCT	0.00	4, 042. 07	82, 322.00	82, 322.00	78, 279. 93	4
354 IN-SERVICE TRAINING	0.00	0.00	19, 120. 00	19, 120. 00	19, 120. 00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	32, 460. 00	32, 460. 00	32, 460. 00	0
511 BOARD OF EDUCATION	17, 643. 20	26, 323. 65	289, 341.00	289, 341.00	263,017.35	9
512 OFFICE OF SUPERINTENDENT	2, 015. 00	21, 717. 88	389, 531. 00	389, 531.00	367, 813. 12	5
550 DISTRICT ADMIN SUPPORT SV	10, 597. 51	39, 049. 24	407, 184.00	407, 184.00	368, 134. 76	9
551 RECRUI TMENT	1, 715. 86	1, 834. 36	33, 500. 00	33, 500. 00	31, 665. 64	5
552 HUMAN RESOURCE STAFF SERVICES	0.00	5, 652. 23	148, 208. 00	148, 208. 00	142, 555. 77	3
560 ADMINISTRATIVE TECHNOLOGY SERVICES	0.00	9, 815. 66	867, 486. 00	867, 486. 00	857, 670. 34	1
600 OPERATION & MAINTENANCE	0.00	11, 578. 10	715, 318. 00	715, 318.00	703, 739. 90	1
700 STUDENT ACTIVITIES	0.00	0.00	41, 107.00	41, 107.00	41, 107. 00	0
900 FUND TRANSFERS	0.00	0.00	700, 000. 00	700, 000. 00	700, 000. 00	0
Org Total:	31, 971. 57	149, 100. 88	4, 374, 867. 00	4, 374, 867.00	4, 225, 766. 12	
0.00Fund Total:	112, 241. 30	343, 527. 37	16, 619, 928. 00	16, 619, 928. 00	16, 276, 400. 63	2 %
Grand Total:	112, 241. 30	343, 527. 37	16, 619, 928. 00	16, 619, 928. 00	16, 276, 400. 63	2 %

Author of Report: Judy Anderson Department/Location: Maintenance Director Date of Regional School Board Meeting: August 17th, 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature **Strategic Goal Areas:**

- 1. Students Succeed Culturally and Academically
- 2. Community, Parents and Elder Involvement
- 3. Staff Recruitment and Retention
- 4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission,Objectives, Strategic Goals and/or School Goals
Aug 2023	Site Visits	Akiak & Tuluksak & Akiachak	Operations & Education System Change
Aug 2023		 Akiachak – Leveled Unit 9 and make the sewer flow properly. Built new stairs for Unit 9. Brought furniture back into Units 13 & 14 Built bunk bed sets for Unit 13. Unloaded 29 Barrels of glycol for the school system. Received yearly fuels and oils. Secured and Replaced door Unit 1, due to vandalism. Installed and connected new fuel tank and stand to Unit 1. Started moving materials out of connex into school and storage areas. Flew to TLT to verify operation of the water heater. Verify no leaks in the taco pump, repaired butterfly valve and installed self-leveling concrete to prep for installation of vinyl. Filled teacher housing and school with fuel. Meter and fuel logs Fueled up vehicles. 	Operations & Education System Change Teacher Retention
Aug 2023		 Tuluksak – Repaired glycol pumps and ensured no leaks in the glycol system. Refilled glycol system at the school. Assisted NC Mechanic on replacing seals on 175KW. Installed lift station back into original location. Cut trees and grass around school and teacher housing to create better drive areas to fuel tanks. Unloaded all supplies and brought to school and storage areas. Received yearly fuel and oils. Meter, fuel and generator logs. 	Operations & Education System Change Teacher Retention

Yupiit School District						
PO Box 51190						
Akiachak, AK 99551						
Regional School Board Report						
• Filled generator and change oil on schedule.						

		• Filled generator and change oil on schedule.	
		• Took school trash to the dump.	
Aug 2023		 Akiak – Turned off boiler back off in Unit 12/13 Brought KKI classroom tables to KKI, airlines delivered wrong location. Inventory and store items that arrived on the barge. Moved to storage and the school. Cleaned out unused items from the school. Received yearly fuel and oils. Changed light fixtures in 10/11 to LED. Changed out ball valves to gate valves in Unit 10/11. Changed out hose connection and emptied and refilled the boiler system. Repaired door closers on front door & maintenance door in the school. Moved glycol to the school for the school to be refilled with glycol. Cleaned out bathroom fan and light in Unit 13. Meter and fuel logs. Fueled up the school vehicles. Took School trash to the dump. 	Operations & Education System Change Teacher Retention
Aug 2023	Review/ Compliance and Preventive Maintenance Planning Items	 Weekly meeting with Coffman Engineering and Aaron Plumbing & Heating for the Air Handler/DDC Upgrade Contract. Finalized all documentation with SERRC on CIP Applications for the August Submission. Action Item – 6-year CIP Plan for signature. Finalizing Additional Repair Projects for Yukon Fire and Annual Inspections. Scheduled to be onsite for annual inspection Aug 15-18th, 2023. NC Machinery Mechanic onsite to work on 175 KW, prior to start of school. Aaron Plumbing & Heating repaired all electrical fire damage in TLT School. Aaron Plumbing & Heating installing new wiring and panel breakers for ice cream machines in AKI & KKI. 	Education System Change Students Succeed Culturally & Academically
Aug 2023	Ordering Supplies & Materials	• Purchasing required materials needed to complete scheduled and emergency projects.	Operations & Education System Change

Yupiit School District PO Box 51190 Akiachak, AK 99551 Regional School Board Report

Author of Report: George (Scott) Ballard Department/Location: Superintendent Date of Regional School Board Meeting: August 17th, 2023 in Akiachak

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

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Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature **Strategic Goal Areas:**

- 1. Students Succeed Culturally and Academically
- Community, Parents and Elder Involvement
- 3. Staff Recruitment and Retention
- 4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
July	Legal	Testified in Bethel at the trial of former Akiachak teacher	Education System Change
July	Facilities	Collaborated with Judy Anderson regarding progress of contractors at all three schools on the HVAC system upgrade.	Students succeed culturally and academically. Staff recruitment and retention.
July	Legislative Advocacy	Contacted John Harris regarding his interest in becoming a Yupiit District lobbyist for the upcoming legislative session	Education System Change
July	Human Resources	Provided assistance reviewing prospective candidates for the Human Resources department	Education System Change
July	Meeting in Juneau ASA	Travel to Juneau for annual superintendents meeting with DEED. District superintendents discussed the impact of flat funding and the Alaska Reads Act.	Education system change
July	Plannig	Collaboration with other leaders on planning the new teacher inservice in August	Education system change

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Board Travel-Info - none

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Public Comments

The Public Comments is open (if any) for 5 minutes.

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Board Comments

The Board Comments is open (if any) for 5 minutes.

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Next Agenda Items

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Next Regular Meeting

The Next Regular meeting is scheduled for September 21, 2023 in Tuluksak.

The meeting with AASB is scheduled for September 14-15, 2023 in Anchorage to UPDATE the YSD Strategic Plan.

Yupiit School District Regional School Board of Education Meetings

<mark>3rd Thursday</mark> Meeting Date	<mark>2nd Monday</mark> Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	<mark>2nd Friday</mark> Packets Distributed
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar.

The Board shall hold 1 regular meeting on the 3rd Thursday of each month. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **not

scheduled on 3rd Thursday

YUPIIT SCHOOL DISTRICT B

ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS		
July	-Prepare BP for Board Policy Committee per BP review cycle		
-	-Board Meeting – post packets and minutes on website		
	-Assist with all in-service meeting arrangements as requested		
	-Review district teacher evaluation plan		
	-Assign Board Committees		
August	-Approve CIP Application		
_	-Board Policy Committee meets to go over BP's		
	-Board Meeting – post packets and minutes on website		
	-Order Board Meeting supplies to have on hand (snacks, coffee, etc.)		
	-Assist with all in-services as requested		
	-Make travel arrangements for board members attended AASB		
	-Welcome staff and students		
	-Midyear Review of Superintendent's Goals		
	-NIEA Conference		
September	-Assessment Report		
_	-Board Policy Committee meets to go over BP's (if needed)		
	-Board Meeting – post packets and minutes on website		
	-Review Supt Evaluation Process		
	-Review Student Assessment data		
	- Curriculum review		
October	-Approval of YSD Legislative Priorities		
	-Board Policy Committee meets to go over BP's (if needed)		
	-Make travel arrangements for board members attended AASB Conference		
	-Board Meeting – post packets and minutes on website		
	-School Board Resolutions		
	-AASB Annual Conference		
	-New Board Orientation		
November	-Enrollment projection for next year		
	-Revenue projection for next year		
	-Acceptance of the Annual Audit Report		
	-Board Meeting – post packets and minutes on website		
	-Prepare staffing sheets for subsequent year and send to the Business Manager		
	-Review Audit		
December	-New Calendar Worksession		
	-Develop Talking points for approved Legislative Priorities		
	-Board Meeting – post packets and minutes on website		
	-Update work calendars for subsequent year		
	-Review and update YSD New Hire Handbook		
	-Review of Supt. Evaluation		
	-NSBA Conference		
	-Budget Revision		
	-Curriculum Review		

January	Approval of School Calendar (<i>when necessary</i>)			
• • • • • • • • • • • • • • • • • • •	-Approval of Organization Chart			
	-Approval of Administrator Assignments			
	-Superintendent evaluation and goals			
	-Board Meeting – post packets and minutes on website			
	-Prepare contracts for returning administrators and teachers			
	-Ensure approved BP changes are updated to the website (send to AASB for			
	processing when ready)			
	-Audit Report			
	-Staff evaluation process review			
	-AASB Legislative Fly-In and Leadership Training			
February	-Approval of Teaching Assignments			
I CDI uai y	-Work-session: Strategic Plan Review			
	-Board Meeting – post packets and minutes on website			
	-Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs)			
	-Frepare for and assist with an infing activities (posting vacancy notices, Job fairs) -Strategic Plan Review			
	-Facilities needs planning			
	- Budget Development			
March	- Presentation and 1 st Reading of Budget			
March	-Presentation and T Reading of Budget -Board Meeting – post packets and minutes on website			
	-Assist with all hiring activities -Work-session: Summer Maintenance & CIP			
Annil	-Approve New Curriculum -2 nd Reading and Approval of the Budget			
April				
	-Prepare and distribute classified PAFs authorized by the YSD budget use the			
	staffing spreadsheets as the control document for this project)			
	-Board Meeting – post packets and minutes on website			
	-New employees receive a job description to be reviewed, signed, and returned to HR			
May	-3 rd Reading and Approval of the Budget			
	-Develop Board Goals for the new year			
	-Board Meeting – post packets and minutes on website			
	-Prepare Employee Housing Lease Agreements			
	-Prepare employee information lists for staff to use			
	-Send request to IT to set up new hires for email, etc.			
	-Achievement Data Review			
	-Review student handbook			
June	-Board Evaluation, Goal Setting, Board Self Assessments			
	-Strategic Plan Report/Review			
	-Prepare Employee Housing Lease Agreements (update control worksheet for this			
	project send control document to Business Manager and Maintenance Director			
	when completed)			
	-Review crises response plan			
	- Curriculum Review			



2023-2024 Calendar of Events

2023

JULY

14-16 AASB Board of Directors Summer Meeting — Anchorage

SEPTEMBER

- **12 Project Transform Pre-Conference Day** Egan Civic & Convention Center, Anchorage
- 13-14 DEED Alaska School Safety & Well-Being Summit Egan Civic & Convention Center
- 15 Alaska Family Engagement Center Post-Conference Day
- 16-17 Fall Boardsmanship Academy Hotel Captain Cook, Anchorage
- **29-30** Alaska Charter School Academy Anchorage

OCTOBER

4-5 Maintenance Employees Conference — Clarion Suites Anchorage

NOVEMBER

- 9-12 AASB's Annual Conference & Youth Leadership Institute Hilton, Anchorage
- 13 AASB Board of Directors Meeting Hilton, Anchorage

DECEMBER

- 7-8 Executive Administrative Assistants Training Clarion Suites, Anchorage
- 8-9 School Law and Policy & Equity Day Clarion Suites, Anchorage

2024

JANUARY

- **16** First-Term Board Member Webinar series begins weekly, January-April
- **27-30** NSBA Equity Symposium & Advocacy Institute Washington, D.C.

www.aasb.org



2023-2024 Calendar of Events

2024

FEBRUARY

10-13 Leadership Academy & Legislative Fly-In and Youth Advocacy Institute — Elizabeth Peratrovich Hall, Juneau

APRIL

- 6-8 NSBA Annual Conference New Orleans, LA
- 19-20 AASB Board of Directors Meeting Hilton, Anchorage
- 20-21 Spring Boardsmanship Academy & Youth on Boards— Hilton, Anchorage

JULY

TBD AASB Board of Directors Summer Meeting — TBD

SEPTEMBER

14-15 Fall Boardsmanship Academy — Pike's Waterfront Lodge, Fairbanks

OCTOBER

2-3 Maintenance Employees Conference — The Lakefront, Anchorage

NOVEMBER

- 7-10 AASB's Annual Conference & Youth Leadership Institute Hilton, Anchorage
- 11 AASB Board of Directors Meeting Hilton, Anchorage

DECEMBER

- **12-13** Executive Administrative Assistants Training Hotel Captain Cook, Anchorage
- 13-14 School Law and Policy & Equity Day Hotel Captain Cook, Anchorage

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Date:August 17, 2023To:Regional School BoardFrom:Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.